**LWVMDM Education Fund Budget Fiscal Year 2025-2026**

4 – Annual meeting 2025

**Estimated Beginning Balance in Ed Fund $12199**

 **Income**

Contributions--unrestricted (members)

 Cash 1000 (best case scenario—based on prior gifts)

Contributions--unrestricted (non-members)

 Cash

Grants 1500 (LWVUS grants—money passes through to operating fund)

Restricted gifts (website, etc) 1000

Special events 100 (sponsorship)

**Total** **$3600**

**Expenses**

Committee expenses (honoraria only)

 Membership 200 (honoraria)

 Voter registration 1500 (rolled to operating fund for activities)

 Program 500 (honoraria)

 Board meetings

 Budget

 Nominating

Inter League Organization dues

Per member payments

 State ($30/$15) 1230 (half of PMP)

National ($32/$16) 1312 (half of PMP)

State/ national meeting delegate expenses (odd year)

 State council ?

National convention ?

Technology

 Zoom subscription

 Website 0 (can pay up to 45% of website cost)

 Social media 0 (?45% of SM costs)

Total **$4742**

Profit (loss) $1142

**Estimated Ending Balance in Ed Fund $ 11057**